

2017 Program Information

Please use a separate form for each program.

1. Agency: Orrville Area Boys and Girls Club

2. Program Name: Social Recreation and Leadership

A. Based on the targeted outcomes of this program, from which of the following community impact areas are you requesting funding?

Nurturing Children & Youth

(Provides positive outcomes that help children and youth succeed in school and develop into successful adults)

Helping In Hard Times

(Provides emergency assistance: food, shelter, clothing, and legal help)

Developing Life Skills

(Provides positive outcomes with programs that enable individuals and families to become more emotionally, physically, and/or financially stable)

Promoting Health & Wellness

(Provides positive outcomes with programs that enable individuals and families to have access to prevention and/or treatment in the health arena, enabling them to become and/or stay healthier emotionally, physically, and/or financially)

B. Is this Program

New program

Expanded program

Continuation of a previously funded program

3. Please complete the following for:

<u>19,600</u>	+	<u>\$58,872</u>	=	<u>\$78,472</u>
Funds Requested From OAUW		Funds Requested/Received From Other Sources		Total Program Funds

4. If previously funded program, are you asking for increased dollars of support?

Yes No Increase = \$1,000

5. If yes, why are you requesting more money?

6. If your program was not funded for the full amount you requested in 2016, what impact did this have on your program? What adaptations did you have to make?

7. How will the agency adapt this program next year if your requested funding level cannot be met or if a decision is made that the program will not be funded at all next year?

The Orrville Area Boys and Girls Club have discussed this issue if it should arise. The first course of action would be to cut program staff. With the growing amount of memberships we are facing, this option is being considered to be a last resort. Second, cut back on hours of operation. Third would be to cut back on the total number of programs ran this year. The club does have the ability to try and reallocate funds from other areas to make up for short falls.

8. Please describe the fees and reimbursements associated with this program.

Fees:

Sliding Fee Schedule: The Boys and Girls Club has a scholarship policy as follows: Any child(ren) who receive a free lunch at school will receive a 100% scholarship. There are no limits on scholarships and no one will be turned away due to the inability to pay.

Insurance Reimbursement:

Government Subsidies:

Community Impact

Describe the target population and eligibility requirements for the Program:

Programs and activities are intended to serve youth in Kindergarten through the twelfth grade. Participants must be current members of the Boys & Girls Club and have a membership form on file.

9. What agencies or programs in the community provide similar services? How does this program's content differ from those programs?

No other agency offers these programs in our community

Impact Analysis

10. Describe the targeted outcomes of this program. In other words, you ran this program, you gave clients certain skill sets, you increased their knowledge, and you treated their illness, which is all good. But how have you changed the lives of those people, and as a result, our community?

Some of the programs available were Youth of the Year, Keystone, Sporting Point Leagues, Teen Council, Career Launch, and Homework Help/Tutoring. In all of these programs members had the opportunity to interact with their peers, staff, and outside sources ranging from local to state and national services. Most goals were met in all programs with greater success than previously imagined. We tried to concentrate on members' abilities in social interaction, written and verbal communication skills, club and community services and involvement, self-esteem, and game and sporting capabilities. Some of the success came in forms such as increased participation numbers, community assistance programs, teen program creation, and club environment support. Members also began to take more pride in The Club and community surroundings, interacting more collectively with their peers as well as with community and state resources.

Torch Club consisted of 19 members (5-8 grade) attending weekly meetings. Teen Council consisted of 19 members (9-12 grade) attending weekly meetings. The Youth of the Year program had 2 members who completed the program. Games room and Social Recreation programs and activities were offered every 30 minutes for (K-12 grade) with an average of 29 participants per activity. The total number of recreation activities offered each day ranges between 8-12 activities. Motivational contests are run daily with goal setting opportunities that had an average of 31 participants per activity.

Participants in the Youth of the Year program learned how to assemble a presentation, develop and deliver a speech, and improve their written communication skills. 107 members participated in recreation activities, learned about official game rules and were exposed to new games and their history. They also developed skills to interact with other peers and gained increased confidence and self-esteem by becoming better at various games by skill building, practice and positive encouragement from staff. 94% of teen council members stated that they believed they had continuous input into the teen programming and Club environment in terms of area appearance and supplies.

Leadership Clubs use sign-in sheets to track attendance, while self declaration is used to determine if the member's needs are being met. Recreational games and activities are measured with daily area reports and program summaries that help create indicators and measure the participation levels and impact the activities have upon those that participate.

Most goals were met in a timely manner and with success. Things that will be improved upon are timing of programs to fit into members' schedules, more publicity distributed throughout the club and community, recognition to participants, and more recruitment of new members to The Club and organizations within The Club. Already in 2016 we are taking steps to improve this. Such as recruitment, visitations to other sites, and trips to higher education and employment facilities are being planned. The Teen Director has also been in contact with the High School to sit down with teens to talk about issues they are facing and ways The Club may be able to help them

There are many challenges that face us each day in measuring the success of a program. We have had problems with parents or participants refusing to fill out the survey or come to the one on one meeting

with the program staff. I believe that we have met some of our outcomes but fallen short on a few others. We still would like to get more teen members daily so we can show them the importance of community, volunteering, and character development. I do believe the kids that have been coming to the club since early in their childhood show better manners, increased emphasis on school work and more involvement in after school activities. All this leads to a better understanding of sportsmanship. They are less likely to get in trouble outside of school and more likely to go to college.

Program Outputs

11. Define a unit of service. If it is not possible to define one unit, please state why.

Remember that whatever the method of measurement, you are consistent from year-to-year.

A unit of service is defined as: One visit, per person, per day, per activity. Program attendance is measured by the number of members that begin and finish the program/activity.

12. Complete the following if the agency is seeking United Way funding for this program.

Year	Number of Clients in zip codes 44667, 44618, 44645	Number of Clients in all of Wayne County	Clients on a Waiting List
2015 Actual	696	855	0
2016 Projected	700	875	0
2017 Projected	725	900	0

13. Unit Cost: Please explain changes either up or down in your cost.

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2015 Actual	91,145	\$83,438	.92
2016 Projected	93,500	\$75,544	.81
2017 Projected	94,000	\$78,472	.90

14. Individuals served

Last year (actual): 864

This year (projected): 1017

Client Demographics

14.

	NUMBER
Types of Clients: Individuals	1017
Information & Referral, Brochures	
Organizations	

PLEASE COMPLETE THE INFORMATION FOR INDIVIDUAL CLIENTS ONLY		
Age Group: Under 5		242
6 thru 12		621
13 thru 17		110
18 thru 34		15
35 thru 54		
55 thru 64		
65 thru 74		
75 thru 84		
85 and over		
Unknown		29
TOTAL INDIVIDUALS:		1017
Gender: Male		549
Female		468
Unknown		
TOTAL INDIVIDUALS:		1017

	NUMBER		NUMBER
Household Income:		Ethnic/Racial Background:	
\$0 thru \$11,999	98	White	768
\$12,000 thru \$14,999	44	Black or African American	201
\$15,000 thru \$24,999	159	Hispanic or Latino	39
\$25,000 thru \$49,999	197	American Indian or Alaska Native	0
\$50,000 thru \$74,999	169	Asian	3
More than \$75,000	129	Native Hawaiian or Pacific Islander	0
Unknown	221	Unknown	6
TOTAL INDIVIDUALS:	1017	TOTAL INDIVIDUALS:	1017

*NOTE: All TOTALS should be the same number

Orrville Area United Way Supplemental Agency Questions

Orrville Area Boys and Girls Club
Agency Name

9-8-2016
Date

Please check the appropriate box in answer to each question.

	Yes	No	Do Not Know
Does the agency have checks/balances and distribution of responsibilities such that tasks such as opening mail, paying bills, signing checks, bookkeeping, producing internal financial reports do not rest in the hands of too few persons?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have the board and top administrative officers discussed/reviewed/agreed upon what is appropriate in terms of division of these responsibilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the agency have a board approved Fiscal Policy?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Did the auditor meet with the board and top administrator to discuss audit results?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the board conduct an annual evaluation of the top administrative officer?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are the evaluation results in written form?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the agency have written by-laws to which they adhere?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the board and/or a Financial Committee or Executive Committee review complete financial statements monthly including cash flow statements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are the agency goals/objectives/plans in written form?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do the agency by-laws/guidelines specify a length of term for board members?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are board members required to rotate off the board for some minimum amount of time upon completion of some maximum time of service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is the agency currently compliant with guidelines for submitting an Audit including the management letter, 990, Agency Agreement, and Verification of Registration with the State of Ohio Attorney General's Office to United Way?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
What percentage of your Board financially supports your agency?	100%		


Amberly Wolf
Governing board representative (name, title)


Executive Director
Administrative official (name, title)

Grants & Collaborations

Orrville Area United Way – Complete this form for each applicant program

Date: 9-2-2016

Agency: Orrville Area Boys and Girls Club

Program: Social Recreation and leadership

Please respond in writing to the following questions:

1. What would happen if your program were to disappear?

Teens would not have a safe place to go after school and would be more likely to try drugs and alcohol at an earlier age than if a program was not in place. Studies that the Orrville City school system has administered have shown that teens that do not participate in after school activities are far more likely to try drugs and alcohol in places with no adult supervision. The club provides a place where teens can go after school that has a positive influence and adult role-models and mentors.

2. What would happen if you were not to receive the requested amount?

The number of programs would be dramatically reduced; the number of college trips would be reduced or eliminated all together.

3. Specifically, how would decreases in your grant impact your programming:

- a. 25% decrease?

The number of programs would be decreased to only those that the board deemed a high priority and college visits would significantly decrease.

- b. 50% decrease?

Staff would be eliminated and all efforts would and teen programming would be reduced to 10 hours per week. Only the Youth of the Year program would be available to teens.

- c. 75% decrease?

The teen center would only be opened mid-week. The club would no longer have a Teen center director and the club would no longer take kids on college visits or provide leadership clubs.

4. What other organization/s provide/s the same or similar services/programs?

There is no other similar program in the area

5. Specifically, how are you collaborating with other agencies/organizations?

Currently the club collaborates with other Boys and Girls Club's and colleges to allow teens to interact with one another and discover what opportunities are available for our young men and women.

6. What services/programs for which you are requesting support are complementary services in collaboration with other entities?

None, but the club is always trying to pursue other organizations to collaborate with to help defray costs and or personnel.