

# Orrville Area United Way

## APPLICATION FOR FUNDING – Local Boy/Cub Scout Units

### 2017 Grants

*Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.*

**ONE copy of this form must be received at the Orrville Area United Way office by 4:00 pm on SEPTEMBER 9, 2016**

Total Proposed 2017 Program Budget: \$6,245.00

Amount Requested from Orrville Area United Way: \$ 2,100

Unit Name and Number:	Boy Scout Troop 60	
Program Name:	Boy Scouts	
Program & Financial Contact:	Robert Simon	<i>Bev Squirrel</i>
Telephone:	330-845-0051	<i>330-845-3732</i>
Address:	1990 Viking Ave. Orrville, Ohio 44667	
E-Mail:	Cabinsimon@bright.net	
Chartering Organization:	Trinity United Methodist Church	
Chartering Organization Contact:	Don Miller	
Address:	1556 Rex Drive, Orrville, Ohio 44667	
Telephone:	330-464-8448	

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

\_\_\_\_\_  
Print Name of Committee Chair or Cubmaster/Scoutmaster

\_\_\_\_\_  
Print address of Committee Chair or Cubmaster/Scoutmaster

*See page 2*

\_\_\_\_\_  
Signature of Committee Chair or Cubmaster/Scoutmaster

Date: \_\_\_\_\_

*(If you have any questions, please call the United Way staff person listed below)*

<small>For office use only</small>	
United Way Staff Contact: Helen Meyers	Date Received: <u>9/9/16</u>
United Way Staff Telephone: 330.683.8181	
E-mail: helen.meyers@oauw.org	

**Orrville Area United Way**  
**APPLICATION FOR FUNDING – Local Boy/Cub Scout Units**  
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Program Name:
Program & Financial Contact:
Telephone:
Address:
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Chartering Organization:
Chartering Organization Contact:
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E-Mail:

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Robert Simon

Print Name of Committee Chair or Cubmaster/Scoutmaster

1990 Viking Ave Orrville, Ohio

Print address of Committee Chair or Cubmaster/Scoutmaster

Robert Simon

Signature of Committee Chair or Cubmaster/Scoutmaster

Date: 9/9/16

*(If you have any questions, please call the United Way staff person listed below)*

<small>For office use only</small>	
<b>United Way Staff Contact: Helen Meyers</b>	
<b>United Way Staff Telephone: 330.683.8181</b>	<b>Date Received: _____</b>
<b>E-mail: helen.meyers@oauw.org</b>	

## Community Impact

1. Area of Impact: *Nurturing children and youth*

## Program Impact

2. Describe the population(s) to be served:

The population to be served are young men between the ages of 10 ½ to 18 years old.

3. What do you expect this program to accomplish?

We expect this program will prepare young men to make ethical and moral choices by instilling in them the values of the Scout Oath and Law through various activities. This program will also develop leaders and will teach young men responsibility. We will also give them an out doors experience that many would not normally have.

4. What activities and resources will you use to accomplish that?

Young men attend weekly troop meetings 45-48 time per year for the development of leadership skills, self-esteem and confidence. They attend between 8-10 weekend campouts per year and a week of summer camp. The young men participate in service projects within our community.

5. How will you know you've accomplished your goal/outcome?

We will know we have accomplished our goal/outcome by watching the young men as they practice skills learned and badges earned.

Do you measure client satisfaction, and if so, how do you measure it?

We have periodic meetings with parents to receive their input on how effective the program is and what they hope to see in the troop's programming.

Unit Name and Number:

## Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant): We will use the funds to provide camperships for families in need.
- Proposed for 2017: We will use the money for camperships as well as to send participants to the National Jamboree in West Virginia.

7. Please complete the following financial information:

REVENUE	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Orrville Area United Way Allocation	1500	1500	2100
2. Other Grants (List sources on next page)	500	500	500
3. In-Kind Support (List sources on next page)	290	345	345
4. Client and Program Service Fees			
5. Contributions	2400	2500	2600
6. Other Revenue (List sources on next page)	2500	2978	2500
<b>TOTAL PROGRAM REVENUE</b>	<b>\$7,190</b>	<b>6,023</b>	<b>8,045</b>

EXPENSES	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Supplies, Printing, Postage	100	100	100
2. Program Expenses	520	570	570
3. Mileage			
4. Facility Rental Expense	75	75	75
5. Payments to Chartering Organization			
6. Payments to Boy Scout Council	5516	5100	5000
7. Major Property & Equipment Acquisition	800	400	500
8. Other Expenses			
<b>TOTAL PROGRAM EXPENSES</b>	<b>\$7,011</b>	<b>6,245</b>	<b>6,245</b>

8. Total Number of Program Volunteers   16  

9. Approximate total of Volunteer Hours  1500 

Unit Name and Number: Troop 60, 4060

### Program Revenue/Expense Supplement

(Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

Other Grants (list) Revenue Line 2	2015 Actual	2016 Budget	2017 Plan
Trinity United Methodist	500	500	500
Robert W. Smith Campership	20	100	100

In-Kind (list) Revenue Line 3	2015 Actual	2016 Budget	2017 Plan
Summer Camp Discounts	285	345	

Other (list) Revenue Line 6	2015 Actual	2016 Budget	2017 Plan
Stadium Cleanup	800	400	400
Rotary Flags	760	950	1100
Popcorn Sales	850	1378	1000

Other (list) Expense Line 8	2015 Actual	2016 Budget	2017 Plan

Unit Name and Number:

### Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. Please remember that the method of measurement used must be consistent from year to year.

Unit of service = 1 scout

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#### 12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2015 Actual	18	7011	389.50
2016 Projected	19	6245	328.68
2017 Estimated	17	6245	367.35

#### 13. Individuals Served

Last Year (actual):	18
This Year (projected):	19
Next Year (estimated):	17