

Orrville Area United Way
APPLICATION FOR FUNDING – Local Boy/Cub Scout Units
2017 Grants

Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.

ONE copy of this form must be received at the Orrville Area United Way office by 4:00 pm on SEPTEMBER 9, 2016

Total Proposed 2017 Program Budget: \$_5,200_____

Amount Requested from Orrville Area United Way: \$_1,800_____

Unit Name and Number: Orrville Cub Scouts Pack 830
Program Name: Orrville Cub Scouts
Program & Financial Contact: Scott Richardson and Mike Robinson
Telephone: 330-234-4644/330-221-6324
Address: 114 Briarwood Drive, Dalton, Ohio 44618
E-Mail: sslrich@gmail.com
Chartering Organization: Trinity United Methodist Church
Chartering Organization Contact: Dr. David Rittgers-Pastor
Address: 1556 Rex Drive, Orrville, Ohio 44667
Telephone: 330-682-1806
E-Mail:trinitypastordavid@gmail.com

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

____ Scott A. Richardson _____
Print Name of Committee Chair or Cubmaster/Scoutmaster

____ 114 Briarwood Drive, Dalton, Ohio 44618 _____
Print address of Committee Chair or Cubmaster/Scoutmaster

____cott A. Richardson _____
Signature of Committee Chair or Cubmaster/Scoutmaster

Date: ____9-5-2016_____

(If you have any questions, please call the United Way staff person listed below)

<small>For office use only</small>
United Way Staff Contact: Helen Meyers
United Way Staff Telephone: 330.683.8181 Date Received: _____
E-mail: helen.meyers@oauw.org

Community Impact

1. Area of Impact: *Nurturing children and youth*

Program Impact

2. Describe the population(s) to be served: All Orrville area 1st-5th grade boys and their parents. This program thrives on parental involvement, not just teaching life skills, but building healthy esteem, and strengthening the bond of the boys and their loved ones involved.

3. What do you expect this program to accomplish? Build healthy peer relationships, learn respect for others including those in authority, teach how to work together, play together, and be there for each other, teach ethics and grow well rounded young men. Expand their knowledge of the outdoors, conservation, and the world around us.

4. What activities and resources will you use to accomplish that? New and improved Cub Scout Curriculum, all activities, camp outs, lock-ins, service projects, and fundraising opportunities all play a role in accomplishing this.

5. How will you know you've accomplished your goal/outcome? Through the personal growth you see in the development of each boy. They won't all grow at the same rate but it is neat to see them become young men.

Do you measure client satisfaction, and if so, how do you measure it?
Through verbal and nonverbal feedback. Verbal-calls, notes, artwork expressing their excitement, emails. And nonverbal-attendance and participation to meetings, fundraising events, and activities.

Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant): purchase books, badges, other awards, craft supplies, and re-charter fees for each child. As well as supply rain gutter regatta boats, pinewood Derby cars, and supplies for lock-ins, campouts, and other outings.
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7. Please complete the following financial information:

REVENUE	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Orville Area United Way Allocation	1800	1800	1800
2. Other Grants (List sources on next page)			
3. In-Kind Support (List sources on next page)			
4. Client and Program Service Fees	200		
5. Contributions	500	200	200
6. Other Revenue (List sources on next page)	2600	3200	3500
TOTAL PROGRAM REVENUE	\$5100	5200	5500

EXPENSES	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Supplies, Printing, Postage	373	400	400
2. Program Expenses	3323	3300	3400
3. Mileage			
4. Facility Rental Expense	75	150	150
5. Payments to Chartering Organization			
6. Payments to Boy Scout Council	1432	1450	1550
7. Major Property & Equipment Acquisition			
8. Other Expenses			
TOTAL PROGRAM EXPENSES	\$5203	5165	5500

8. Total Number of Program Volunteers ___14_____

9. Approximate total of Volunteer Hours __10 hours per month_____

Unit Name and Number:

Program Revenue/Expense Supplement

(Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

Other Grants (list) Revenue Line 2	2015 Actual	2016 Budget	2017 Plan

In-Kind (list) Revenue Line 3	2015 Actual	2016 Budget	2017 Plan

Other (list) Revenue Line 6	2015 Actual	2016 Budget	2017 Plan
Popcorn Fundraising	1550	\$1600	1900
Meat sticks/Candy Bar Sales	1050	1600	1600

Other (list) Expense Line 8	2015 Actual	2016 Budget	2017 Plan

Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. Please remember that the method of measurement used must be consistent from year to year.

Our unit of service is our number of boys served in scouts, plus the amount of leaders as we pay for re-charter fees for our leaders as well.

12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2015 Actual	36 and 14 adults	\$5203	\$104.06
2016 Projected	40 & 15 Adults	\$5165	\$93.90
2017 Estimated	50 & 15 Adults	\$5500	\$84.62

13. Individuals Served

Last Year (actual):	36 boys/14 Adults
This Year (projected):	40 Boys/ 15 Adults
Next Year (estimated):	50 Boys/ 15 Adults