

Orrville Area United Way
APPLICATION FOR FUNDING – Local Girl Scout Units
2017 Grants

Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.

ONE copy of this form must be received at the Orrville Area United Way
office by 4:00 pm on SEPTEMBER 9, 2016

Total Proposed 2017 Program Budget: \$ 2,700

Amount Requested from Orrville Area United Way: \$ 2,700

Program Name: Girl Scout East Wayne Service Unit

Program & Financial Contact: Kayla Farrell

Telephone: 3301-465-2583

Address: 1870 West High Street, Orrville, OH 44667

E-Mail: kjkfarrell@yahoo.com

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Kayla Farrell
Print Name of Committee Chair

Kayla Farrell
Signature of Committee Chair

1870 West High Street, Orrville, OH 44667
Print address of Committee Chair

Date: 9/14/16

(if you have any questions, please call the United Way staff person listed below)

For office use only

United Way Staff Contact: Helen Meyers

United Way Staff Telephone: 330.683.8181

E-mail: helen.meyers@oauw.org

Date Received: 9/14/16 HVM

Community Impact

1. Area of Impact: ***Nurturing children and youth***

Program Impact

2. Describe the population(s) to be served:

Girls ages 5-17 in the Orrville, Dalton, Smithville, Marshalville and Kidron School Districts. Women and men over 18 service as adult leaders and advisers.

3. What do you expect this program to accomplish?

Girl Scouting engages girls in connecting with others, taking action to make the world a better place and while doing so discovering more about themselves. This program allows girls to experience opportunities they might not otherwise get to. It encourages girl led, experiential and cooperative learning.

4. What activities and resources will you use to accomplish that?

Leaders work in partnership with girls, giving them opportunities to make decisions about their activities and to learn leadership skills within the group (troop). Many of these opportunities align with age appropriate patch and badge programs. Girls also take part in various, fun activities as well as service projects to earn these patches.

5. How will you know you've accomplished your goal/outcome?

We will be able to see the girls taking leadership roles in planning and carrying out their activities within their troops and within the community. Troops will be able to have a Court of Award ceremony where the girls are presented the awards that have been earned from completing badge requirements and books.

Do you measure client satisfaction, and if so, how do you measure it?

By awards received and surveys at the end of activities.

Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant):
Registration discounts, Leader training, Lifetime memberships for graduating seniors, Program Age Level Books, SU events including GS Traditions, Games overnighter, Ice Skating party, Outdoor Hike as well as participation fun patches.

- Proposed for 2017:
Registration discounts, Leader training, Program Age Level Books, SU events including: October Juliet Gordon Low Birthday Party, Eco Arts and Crafts, Daddy/Daughter Bowling, World Thinking Day, Lock-in at Akron Zoo.

7. Please complete the following financial information:

REVENUE	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Orrville Area United Way Allocation	3000	3000	2700
2. Other Grants (List sources on next page)			
3. In-Kind Support (List sources on next page)			
4. Client and Program Service Fees			
5. Contributions			
6. Other Revenue (List sources on next page)			
TOTAL PROGRAM REVENUE	\$3,000	\$3,000	\$2,700

EXPENSES	2015 ACTUAL	2016 BUDGET	2017 PLAN
1. Supplies, Printing, Postage	49	100	100
2. Program Expenses	1083	1200	1200
3. Mileage			
4. Facility Rental Expense	167		
5. Payments to Chartering Organization			
6. Payments to Girl Scout Council			
7. Major Property & Equipment Acquisition			
8. Other Expenses	1290	1700	1400
TOTAL PROGRAM EXPENSES	\$2,589	\$3,000	\$2,700

8. Total Number of Program Volunteers ____ 40 ____

9. Approximate total of Volunteer Hours __ 9,000 __ (40 x 25/month x 9 month)

Local Girl Scouts:

Program Revenue/Expense Supplement
 (Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

Other Grants (list) Revenue Line 2	2015 Actual	2016 Budget	2017 Plan
	\$0.00	\$0.00	\$0.00

In-Kind (list) Revenue Line 3	2015 Actual	2016 Budget	2017 Plan
	\$0.00	\$0.00	\$0.00

Other (list) Revenue Line 6	2015 Actual	2016 Budget	2017 Plan
	\$0.00	\$0.00	\$0.00

Other (list) Expense Line 8	2015 Actual	2016 Budget	2017 Plan
Registration Fee Discounts	\$60.00	\$100.00	\$100.00
Financial Aid/Scholarships	\$1,100.00	\$1,450.00	\$1,150.00
Patches and awards	\$130.00	\$150.00	\$150.00

Local Girl Scouts:

Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. **Please remember that the method of measurement used must be consistent from year to year.**

A unit of service is one registered Girl Scout (includes registered adults)

12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2015 Actual	105	\$2,589	\$24.65
2016 Projected	150	\$3,000	\$20.00
2017 Estimated	200	\$2,700	\$13.50

13. Individuals Served

Last Year (actual):	105
This Year (projected):	150*
Next Year (estimated):	200

*We projected an increase in girls for the 2016 year, but unfortunately, council was unable to hold some of their planned activities, mainly the In-School Scouting programs. We were not able to hold this program in any of the schools, which decreased our numbers of registered girls significantly. In past years, there has been between 50-100 girls participating. Plans are already being looked at to bring some of these programs back, as well as some additional programming at the OABGC. We will however also be losing some girls due to dis-banning troops.