

**Orrville Area United Way**  
**APPLICATION FOR FUNDING – Local Boy/Cub Scout Units**  
**2018 Grants**

*Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.*

**ONE copy of this form must be received at the Orrville Area United Way office by 4:00 pm on SEPTEMBER 8, 2017**

Total Proposed 2018 Program Budget: \$\_\_\_7175\_\_\_\_\_

Amount Requested from Orrville Area United Way: \$\_\_\_1800\_\_\_\_\_

Unit Name and Number:	Boy Scout Troop 60
Program Name:	Boy Scouts
Program & Financial Contact:	Robert Simon
Telephone:	330-845-005
Address:	1990 Viking Orrville, OH
E-Mail:	Cabsimon@bright.net
Chartering Organization:	Trinity United Methodist Church
Chartering Organization Contact:	Don Miller
Address:	1556 Rex Drive, Orrville, Ohio 44667
Telephone:	330-464-8448
E-Mail:	dmiller06@zoominternet.net

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Robert Simon  
Print Name of Committee Chair or Cubmaster/Scoutmaster

1990 Viking Ave Orrville, Oh  
Print address of Committee Chair or Cubmaster/Scoutmaster

Robert Simon  
Signature of Committee Chair or Cubmaster/Scoutmaster

Date: 9-7-2017

*(If you have any questions, please call the United Way staff person listed below)*

For office use only	
<b>United Way Staff Contact: Helen Meyers</b>	
United Way Staff Telephone: 330.683.8181	Date Received: _____
E-mail: helen.meyers@oauw.org	

## Community Impact

1. Area of Impact: ***Nurturing children and youth***

## Program Impact

2. Describe the population(s) to be served:  
The population to be served are young men between the ages of 10 ½ to 18 years old.

3. What do you expect this program to accomplish?  
We expect this program will prepare young men to make ethical and moral choices by instilling in them the values of the Scout Oath and Law through various activities. This program will also develop leaders and will teach young men responsibility. We will also give them an out doors experience that many would not normally have

4. What activities and resources will you use to accomplish that?  
Young men attend weekly troop meetings 45-48 time per year for the development of leadership skills, self-esteem and confidence. They attend between 8-10 weekend campouts per year and a week of summer camp. The young men participate in service projects within our community.

5. How will you know you've accomplished your goal/outcome?  
We will know we have accomplished our goal/outcome by watching the young men as they practice skills learned and badges earned.

Do you measure client satisfaction, and if so, how do you measure it?

We have periodic meetings with parents to receive their input on how effective the the troop's programming.

## Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant): We will use the funds to provide camperships for families in need.
- Proposed for 2018: We will use the money for camperships

7. Please complete the following financial information:

REVENUE	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Orrville Area United Way Allocation	1500	2100	1800
2. Other Grants (List sources on next page)	600	600	600
3. In-Kind Support (List sources on next page)	280	300	0
4. Client and Program Service Fees	0	0	0
5. Contributions	0	0	0
6. Other Revenue (List sources on next page)	5095	5300	5800
<b>TOTAL PROGRAM REVENUE</b>	7475	8300	5800

EXPENSES	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Supplies, Printing, Postage	100	100	100
2. Program Expenses	5550	11700	6000
3. Mileage	0	0	0
4. Facility Rental Expense	150	75	75
5. Payments to Chartering Organization	0	0	0
6. Payments to Boy Scout Council	921	950	1200
7. Major Property & Equipment Acquisition	1750	150	100
8. Other Expenses			
<b>TOTAL PROGRAM EXPENSES</b>	\$8471	12925	7175

8. Total Number of Program Volunteers \_\_16\_\_

9. Approximate total of Volunteer Hours \_\_1500\_\_

**Program Revenue/Expense Supplement**  
 (Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

<b>Other Grants (list) Revenue Line 2</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
Trinity United Methodist	500	500	500
Robert W. Smith Campership	20	100	100

<b>In-Kind (list) Revenue Line 3</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
Summer Camp Discounts	285	300	0

<b>Other (list) Revenue Line 6</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
Stadium Cleanup	550	600	400
Rotary Flags	1140	1100	1150
Popcorn Sales	3405	3500	3500

<b>Other (list) Expense Line 8</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>

## Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. Please remember that the method of measurement used must be consistent from year to year.

Unit of service= 1 Scout

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### 12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2016 Actual	18	8471	470.61
2017 Projected	18	12925	718.05
2018 Estimated	17	7175	422.05

### 13. Individuals Served

Last Year (actual):	18
This Year (projected):	18
Next Year (estimated):	17