

**Orrville Area United Way
APPLICATION FOR FUNDING – Local Boy/Cub Scout Units
2018 Grants**

Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.

**ONE copy of this form must be received at the Orrville Area United Way
office by 4:00 pm on SEPTEMBER 8, 2017**

Total Proposed 2018 Program Budget: \$ 6610

Amount Requested from Orrville Area United Way: \$ 2700

<p>Unit Name and Number: Orrville Cub Scout Pack 4830</p> <p>Program Name: Orrville Cub Scouts</p> <p>Program & Financial Contact: Michael J. Robinson</p> <p>Telephone: 330-221-6324</p> <p>Address: 2433 N Applecreek Road, Wooster, OH 44691</p> <p>E-Mail: <u>CubMaster830@gmail.com</u></p> <p>Chartering Organization: Trinity United Methodist Church</p> <p>Chartering Organization Contact: Dr. David Rittgers (Pastor)</p> <p>Address: 1556 Rex Dr., Orrville, OH 44667</p> <p>Telephone: 330-682-1806</p> <p>E-Mail: <u>trinitypastordavid@gmail.com</u></p>
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I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Michael J. Robinson
Print Name of Committee Chair or Cubmaster/Scoutmaster

2433 N Applecreek Road, Wooster, OH 44691
Print address of Committee Chair or Cubmaster/Scoutmaster

Signature of Committee Chair or Cubmaster/Scoutmaster

Date: 7-SEPT-2017

(If you have any questions, please call the United Way staff person listed below)

For office use only	
United Way Staff Contact: Helen Meyers	Date Received: <u>9/20/17</u> <u>DMU</u>
United Way Staff Telephone: 330.683.8181	
E-mail: helen.meyers@oauw.org	

Helen Meyers

From: Scott R <cubmaster830@gmail.com>
Sent: Friday, September 8, 2017 9:22 PM
To: Helen Meyers
Subject: Re: Application for 2018 United Way grant

I will consult our new treasurer to check on the data I had from Scott for last year.

Heather Hershey-Tompins (Treasurer) and I just took over these positions in May of this year.

There are 2 new one time expenses listed for this year only that we planned to use the additional funds for:

- 1) Zoo overnight education event for the boys and an accompanying guardian
- 2) Tshirts. Scout uniforms are pricey and many boys cannot afford one. This leaves them feeling left out and awkward at events like parades and trips and end of year graduation/level promotion banquet when other boys are in uniform and they are in random shirts.

I hope to help bridge that socio economic gap by providing the boys matching "official" pack shirts from www.classb.com that they can wear and still feel like they are wearing official Cub Scout attire and not feel excluded or shamed. Some boys simply skip those events to not call attention to it, I want to address that with an supply of 60 or so shirts I can give to boys and new members over the next few years.

These expenses are why the request was higher for *only 2018*. The 2019 forecast column shows it expected to return to the usual range of around 1800.

Thank you for the review and feedback, it is greatly appreciated.

I will meet with the treasurer to review the numbers. We will get back to you before Wednesday.

Michael J. Robinson

Sent from my iPhone

Community Impact

1. Area of Impact: ***Nurturing children and youth***

Program Impact

2. Describe the population(s) to be served:
Orrville area elementary and middle school boys (1st through 5th grade), their families, and community, through projects and service activities.

3. What do you expect this program to accomplish?

The Cub Scout program uses creative projects to enrich the boys' imaginations and observation skills. The boys work alongside their parents/guardians, peers, and adult leaders to complete the projects. This quality time strengthens bonds with their parents and peers. The recognition program regularly provides tangible, public acknowledgement of their accomplishments, fostering self-esteem and responsibility. The program lays a foundation to becoming well rounded young men & members of society.

4. What activities and resources will you use to accomplish that?

National Cub Scout curriculum, including Outdoor Activities, Nature Walks, lock-ins and service projects.

Plan, build, and race boats, and cars which provides opportunities for STEM discussions, as well as sportsmanship: handling both loss and successes gracefully. A Zoo overnight is planned this year as well.

5. How will you know you've accomplished your goal/outcome?

The personal growth of each boy throughout the year, as well as year over year as they progress through the program.

It can also be seen in the relationships of the boys with their parents and peers. The increased closeness of the boys to each other and their parents after several years in scouts, compared to that of the boys just in their first year, is a clear testament to the benefit and success of the program.

Do you measure client satisfaction, and if so, how do you measure it?

Discussions, phone calls, and emails with the boys and parent/guardians.

The excitement of the boys before and after activities and meetings.

Results of the projects, ex. artwork, cars, & skill tests. Event attendance.

Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant):

Annual:

Pay each boys membership fees, and re-charter fees.
 Purchase the boys' books, patches, awards, craft supplies, boat and car kits.
 Supplies for the lock-ins, campouts, hiking trips, and other outings.

Special This Year: Only if we receive the one time extra assistance

Zoo overnight activity at Akron or Pittsburgh Zoo. ~\$40 per child
 T-shirts for the boys. ~\$10 per child.

7. Please complete the following financial information:

REVENUE	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Orrville Area United Way Allocation	2100	1800	2700
2. Other Grants (List sources on next page)			
3. In-Kind Support (List sources on next page)			
4. Client and Program Service Fees			
5. Contributions	200	180	200
6. Other Revenue (List sources on next page)	3200	2694.36	3710
TOTAL PROGRAM REVENUE	5500	4674.36	6610

EXPENSES	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Supplies, Printing, Postage	400	400	300
2. Program Expenses	3300	2548.55	2250
3. Mileage			
4. Facility Rental Expense	150	60	60
5. Payments to Chartering Organization			
6. Payments to Boy Scout Council	1450	1592.46	1600
7. Major Property & Equipment Acquisition			
8. Other Expenses			2400
TOTAL PROGRAM EXPENSES	5165	4601.01	6610

8. Total Number of Program Volunteers 18

9. Approximate total of Volunteer Hours 10 hrs/month

Unit Name and Number:

Program Revenue/Expense Supplement
 (Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

Other Grants (list) Revenue Line 2	2016 Actual	2017 Budget	2018 Plan

In-Kind (list) Revenue Line 3	2016 Actual	2017 Budget	2018 Plan

Other (list) Revenue Line 6	2016 Actual	2017 Budget	2018 Plan
Boy Scout Popcorn Fundraiser	1600	191.67	3710
Meat Sticks/Candy Bar	1600	2502.69	

Other (list) Expense Line 8	2016 Actual	2017 Budget	2018 Plan
T-shirts for boys 1 time expense, will serve boys over the next couple years.			480
Zoo Overnight trip \$40 per person 23 boys, 23 parents			1920

Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. **Please remember that the method of measurement used must be consistent from year to year.**

Our unit of service is our number of boys served in scouts, plus the amount of leaders as we pay for recharter fees for our leaders as well

12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2016 Actual	40 and 14 adults	\$4984.36	\$93.90
2017 Projected	37 and 14 adults	\$4984.36	\$97.73
2018 Estimated	40 and 14 adults	\$6610	\$122.41

13. Individuals Served

Last Year (actual):	40 boys / 14 adults
This Year (projected):	37 boys / 14 adults
Next Year (estimated):	40 boys / 14 adults