

2017 CRC Panel 1 Questions & Answers – Orrville Area Boys & Girls Club

BOYS & GIRLS CLUB

When will you be moving back into your renovated facilities? *The renovation/ expansion is scheduled to be done in early March 2018. The mean time the Organization is still running full services out of the Orrville Christian Church.*

What is the priority (1-4) of the four programs you are asking the United Way to fund?

Health & Physical Education, Personal and Educational Programs, Social Recreation and Leadership Development, Special Programs and the Arts

The top priority for the OABGC is Special Program and the Arts followed by, Health and Physical Education, Personal and Ed and Social Rec and Leadership

Social Recreation & Leadership: Please explain why there were only 2 children in the Youth of the Year program? *The youth of the Year program is an extremely rigorous application asking for 12 letters of recommendation and 3 essays. It also calls for extra time commitments for the State, Regional, and National presentations depending on how far the participant goes.*

Special Programs and the Arts: Is the increased funding requested to be able to include the Dalton and Smithville students on the waiting list? *Yes, the increased is based on the 94 children on a waiting list from Dalton and 15 from Smithville. The club will also anticipating seeing an increase in Orrville members and utility bills with the Startzman Clinic and Orrville Pre School using the building on a daily basis.*

Special Programs and the Arts: How is transportation provided to/from Smithville and Dalton? *Currently the Club provides a 15 Passenger van to Smithville to transport members but is working on the school system providing transportation next school year if they would like their children to participate in after school activities at the club. We are still working out the details with Dalton and there Superintendent, but the only way for all those kids to come to the club is by the School system providing transportation to the club. Currently the sticking point is who pays for the increase in gas and wear and tear for the Dalton buses.*

Client Demographics: Do the programs serve 242 children under 5 years old? None of the programs seem to be geared to pre-school age children? *This is great QUESTION!!!! We are currently upgrading our member software so I cannot currently run a report to show me who is showing as under 5. As soon as I am able to I will be glad to tell you what is going on.*

Financials: How do you plan on funding the 2018 proposed budget shortfall of \$32,400? *The club budgets very conservatively on our Income side and worst case scenario on our Expense side. With that side who do not believe this will be an issue in any way but if it would be the club would look to reduce the number of part-time staff and the outside club activities that we currently due.*