

Orrville Area United Way
APPLICATION FOR FUNDING – Local Boy/Cub Scout Units
2018 Grants

Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.

ONE copy of this form must be received at the Orrville Area United Way office by 4:00 pm on SEPTEMBER 8, 2017

Total Proposed 2018 Program Budget: \$ 4,150.00

Amount Requested from Orrville Area United Way: \$ 1,000.00

Unit Name and Number:	Dalton Pack 922
Program Name:	Cub Scouts
Program & Financial Contact:	Lisa Elett (Pack Treasurer)
Telephone:	330-317-3837
Address:	565 N. West Lebanon Rd. Box 66 Dalton, OH 44618
E-Mail:	ambolinas@yahoo.com
Chartering Organization:	Dalton Presbyterian Church
Chartering Organization Contact:	Lisa Elett
Address:	983 S. Mt Eaton Rd. Dalton, OH 44618
Telephone:	330-317-3837
E-Mail:	ambolinas@yahoo.com

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Nathan Elett
Print Name of Committee Chair or Cubmaster/Scoutmaster

565 N. West Lebanon Rd. Box 66 Dalton 44618
Print address of Committee Chair or Cubmaster/Scoutmaster

Nathan Elett
Signature of Committee Chair or Cubmaster/Scoutmaster

Date: 9/8/2017

(If you have any questions, please call the United Way staff person listed below)

<small>For office use only</small>	
United Way Staff Contact: Helen Meyers	Date Received: <u>9/8/17</u>
United Way Staff Telephone: 330.683.8181	<u>HEM</u>
E-mail: helen.meyers@oauw.org	

Community Impact

1. Area of Impact: *Nurturing children and youth*

Program Impact

2. Describe the population(s) to be served: Dalton Cub Scout Pack 922 serves boys, grades 1 through 5 of the community of Dalton and the surrounding area plus their siblings, parents and family. Our program centers on family and concentrates on doing your best and including anyone that wants to try. We also offer opportunities for adults to be leaders and to work towards making differences in people's lives through positive outreach.

3. What do you expect this program to accomplish? We work to teach the boys and leaders to apply the principals of scouting to live their daily lives. Our program teaches honesty, loyalty, inclusion and how to be hardworking and helpful while encouraging doing what is right and best for family and community.

4. What activities and resources will you use to accomplish that? We use the system of rank and advancement outlined by the Boy Scouts of America as well as scheduling and providing activities in the community, church and surrounding areas. We also work with the local scout troop and school to achieve our goals.

5. How will you know you've accomplished your goal/outcome? We will reach our goal if the majority of the boys that enroll in the Pack advance through the ranks to achieve their Arrow of Light award – the highest award available to a Cub Scout. We will also know we've been successful if new boys continue to sign up and join Pack 922 each year.

Do you measure client satisfaction, and if so, how do you measure it?

Client satisfaction is measured by leadership observations on attendance

And participation in the program by the boys and their families as well as

Keeping track of how many Cub Scouts become Boy Scouts.

Program Financial Report

6. Please describe the specific use of United Way dollars:

- This year (if you received a grant): In 2017 we received a \$1000.00 grant which enabled us to subsidize the purchase of program materials and awards once again. The grant funds also allow us to concentrate fund raisers on going more directly to each individual scout based on their fund raising initiative.
- Proposed for 2018: Should we receive a grant this year we plan to allocate the funds in a similar manor as that which was done in 2016. We are continuing to focus on reducing the out of pocket expense to parents and leaders.
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7. Please complete the following financial information:

REVENUE	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Orrville Area United Way Allocation	\$1000.00	\$1000.00	\$1000.00
2. Other Grants (List sources on next page)	\$0.00	\$0.00	\$0.00
3. In-Kind Support (List sources on next page)	\$450.00	\$175.00	\$100.00
4. Client and Program Service Fees	\$0.00	\$0.00	\$0.00
5. Contributions	\$0.00	\$0.00	\$0.00
6. Other Revenue (List sources on next page)	\$2,075.00	\$2,800.00	\$3,050.00
TOTAL PROGRAM REVENUE	\$3,525.00	\$3,975.00	\$4,150.00

EXPENSES	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Supplies, Printing, Postage	\$25.00	\$25.00	\$25.00
2. Program Expenses	\$2,000.00	\$2,200.00	\$2,200.0
3. Mileage	\$0.00	\$0.00	\$0.00
4. Facility Rental Expense	\$0.00	\$0.00	\$0.00
5. Payments to Chartering Organization	\$0.00	\$0.00	\$0.00
6. Payments to Boy Scout Council	\$675.00	\$750.00	\$750.00
7. Major Property & Equipment Acquisition	\$0.00	\$100.00	\$100.00
8. Other Expenses	\$800.00	\$900.00	\$1,075.0
TOTAL PROGRAM EXPENSES	\$3,500.00	\$3,975.00	\$4,150.00

8. Total Number of Program Volunteers 22

9. Approximate total of Volunteer Hours 1500

Program Revenue/Expense Supplement
 (Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

Other Grants (list) Revenue Line 2	2016 Actual	2017 Budget	2018 Plan
n/a	\$0.00	\$0.00	\$0.00

In-Kind (list) Revenue Line 3	2016 Actual	2017 Budget	2018 Plan
Charter Organization	\$100.00	\$100.00	\$100.00
Den Leader Contributions	\$150.00	\$75.00	\$0.00
Blue & Gold Banquet Donations	\$200.00	\$0.00	\$0.00
Parent Contributions	\$0.00	\$0.00	\$0.00

Other (list) Revenue Line 6	2016 Actual	2017 Budget	2018 Plan
Membership Dues	\$675.00	\$750.00	\$750.00
Pop Corn Sales	\$400.00	\$650.00	\$800.00
Butter Braid Sales	\$0.00	\$400.00	\$500.00
Recycling	\$1000.00	\$1000.00	\$1000.00

Other (list) Expense Line 8	2016 Actual	2017 Budget	2018 Plan
Pack Camperships	\$500.00	\$600.00	\$750.00
Special Awards & Misc.	\$100.00	\$100.00	\$100.00
Snacks & Main Dish for Events	\$200.00	\$200.00	\$225.00

Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. **Please remember that the method of measurement used must be consistent from year to year.**

One unit is equal to one (1) boy.

12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2016 Actual	27	\$3,500.00	\$129.62
2017 Projected	30	\$3,975.00	\$132.50
2018 Estimated	30	\$4,150.00	\$138.33

13. Individuals Served

Last Year (actual):	27
This Year (projected):	30
Next Year (estimated):	30