

**Orrville Area United Way  
APPLICATION FOR FUNDING – Local Girl Scout Units  
2018 Grants**

*Prepare one for each PROGRAM to be funded with Orrville Area United Way dollars.*

**ONE copy of this form must be received at the Orrville Area United Way  
office by 4:00 pm on SEPTEMBER 8, 2017**

Total Proposed 2018 Program Budget: \$ 2,000

Amount Requested from Orrville Area United Way: \$ 2,000

Program Name: Girl Scout East Wayne Service Unit (Ohio Heartland's Council)

Program & Financial Contact: Kayla Farrell

Telephone: 330-465-2583

Address: 1870 West High Street, Orrville, OH 44667

E-Mail: [kjkfarrell@yahoo.com](mailto:kjkfarrell@yahoo.com)

I affirm that I have reviewed this report and to the best of my knowledge the information furnished is true, correct and complete.

Kayla Farrell  
Print Name of Committee Chair

1870 West High Street, Orrville, OH 44667  
Print address of Committee Chair

\_\_\_\_\_  
Signature of Committee Chair

Date: \_\_\_\_\_

*(If you have any questions, please call the United Way staff person listed below)*

**For office use only**

**United Way Staff Contact: Helen Meyers**  
**United Way Staff Telephone: 330.683.8181**      **Date Received:** 9/7/17  
**E-mail: [helen.meyers@oauw.org](mailto:helen.meyers@oauw.org)**      DMW

## Community Impact

1. Area of Impact: ***Nurturing children and youth***

## Program Impact

2. Describe the population(s) to be served:

Girls ages 5-18 in the Orrville, Dalton, Smithville, Marshallville and Kidron School Districts. Women and men over 18 may serve as adult leaders and advisers.

3. What do you expect this program to accomplish?

Girl Scouting engages girls in connecting with others, taking action to make the world a better place, and learning leadership skills. While doing these things the girls discover more about themselves. This program allows girls to experience opportunities they might not otherwise get to. It encourages girl led, experiential and cooperative learning.

4. What activities and resources will you use to accomplish that?

Leaders work in partnership with girls, giving them opportunities to make decisions about their activities and to learn leadership skills, within the Troop (a Troop is an age specific group). Many of these opportunities align with age appropriate patch and badge programs made by GSUSA. Girls also take part in various, fun activities as well as service projects to earn these patches.

5. How will you know you've accomplished your goal/outcome?

We will be able to see the girls taking leadership roles in planning and carrying out their activities, within their troops and community. Troops will be able to have a "court of Award" ceremony where the girls are presented with the awards that have been earned from completing badge requirements and books.

Do you measure client satisfaction, and if so, how do you measure it?

By awards received and surveys at the end of Service Unit activities. When girls come back the following GS year we know they are engaged and excited to continue their learning experience(s) with their Troop.

## Program Financial Report

### 6. Please describe the specific use of United Way dollars:

- This year (if you received a grant):  
Registration discounts, Leader training, Program Age Level Books, Patches/Badges earned by the girls/troops. We will also use the funding for Service Unit (SU) events including: Wilderness Center Brownie/Junior Badge day, Eco Arts and Crafts event, "Boredom Buster" event in January, World Thinking Day and maybe an overnight.

- Proposed for 2017:

### 7. Please complete the following financial information:

REVENUE	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Orrville Area United Way Allocation	2,700	2,700	2,000
2. Other Grants (List sources on next page)			
3. In-Kind Support (List sources on next page)			
4. Client and Program Service Fees			
5. Contributions			
6. Other Revenue (List sources on next page)			
<b>TOTAL PROGRAM REVENUE</b>	<b>\$ 2,700</b>	<b>\$ 2,700</b>	<b>\$ 2,000</b>

EXPENSES	2016 ACTUAL	2017 BUDGET	2018 PLAN
1. Supplies, Printing, Postage	0	100	20
2. Program Expenses	226	1200	460
3. Mileage	16		20
4. Facility Rental Expense	0		100
5. Payments to Chartering Organization	0		0
6. Payments to Girl Scout Council	0		0
7. Major Property & Equipment Acquisition	90		0
8. Other Expenses	333	1400	1400
<b>TOTAL PROGRAM EXPENSES</b>	<b>\$ 665</b>	<b>2700</b>	<b>2000</b>

8. Total Number of Program Volunteers   21  

9. Approximate total of Volunteer Hours   4,725   (21 x 25/month x 9 months)

**Program Revenue/Expense Supplement**  
 (Amounts indicated below must equal totals reported on page 3)

10. Please complete the following:

<b>Other Grants (list) Revenue Line 2</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>In-Kind (list) Revenue Line 3</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>Other (list) Revenue Line 6</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
	\$ 0.00	\$ 0.00	\$ 0.00

<b>Other (list) Expense Line 8</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Plan</b>
Registration Fee Discounts	180.00	100.00	200.00
Financial Aid/Scholarships	70.00	1450.00	1200.00
Patches and awards	83.00	150.00	600.00

## Program Service Statistics

11. Define a **unit of service**. If it is not possible to define one unit, please explain. **Please remember that the method of measurement used must be consistent from year to year.**

A unit of service is one registered Girl Scout (includes registered adults)

### 12. Unit Cost

Year	Individuals or Units of Service	Total Cost of Program	Unit Cost (Cost/Units)
2016 Actual	89	665	7.48
2017 Projected	200	2700	13.50
2018 Estimated	150	2000	13.34

### 13. Individuals Served

Last Year (actual):	89
This Year (projected):	150*
Next Year (estimated):	150

\* We projected an increase in girls for the October 1, 2016 to September 30, 2017 Girl Scout year. Unfortunately Council was unable to hold some of their planned activities, mainly the In-School Scouting programs. We were not able to hold this program in any of the schools, which decreased our number from 2015. Plans are again being looked at to bring some of these programs back. We will however also lose girls due to dis-banding troops.